10-17-94 RR:іпьз

1

2

3

4

5

6

7

8

9

10

11

12

13

14

15

16

17

18

19

20

21

22

23

24

25

26

27

28

29

30

31

32

INTRODUCED BY MAGGI FIMIA PROPOSED NO. 94 - 704

MOTION NO. 9434

A MOTION authorizing an interlocal agreement between King County and the City of Lake Forest Park for the provision of storm and surface water management services to areas annexed to the City and to the original City of Lake Forest Park and providing for King County's collection and disbursement of surface water management service charge revenue to the City.

WHEREAS, the City of Lake Forest Park has established a Municipal Urban Growth Area describing areas of unincorporated King County which may be annexed to the City in the future, and

WHEREAS, in 1994, Lake Forest Park annexed five areas of unincorporated King County located to the south of the existing City of Lake Forest Park, and

WHEREAS, other areas located in the Municipal Urban Growth Area are expected to annex to Lake Forest Park in the future, and

WHEREAS, Lake Forest Park has previously adopted legislation establishing a storm and surface water management program and service charge on developed properties in the City, and

WHEREAS, King County and Lake Forest Park have previously entered into an agreement whereby King County bills, collects, and transfers service charge revenue within the original boundaries of the City, and

WHEREAS, Lake Forest Park and King County desire to enter into an interlocal agreement for the provision of comprehensive surface water management services, including billing, collection, and transfer of revenue, by King County to the original City, the five newly annexed areas and future annexation areas when requested by the City and agreed to by King County, and

WHEREAS, pursuant to R.C.W.39.34, the Interlocal Cooperation Act, the parties are authorized to enter into an agreement for cooperative action;

NOW THEREFORE, BE IT MOVED by the Council of King County:

The executive is authorized to enter into an interlocal agreement in substantially the same form as attached with the City of Lake Forest Park

-1-

for the purpose of providing consistent and comprehensive storm and surface water management services to current and future areas with city limits. th PASSED by a vote of 13 to 0this day እ ecember of KING COUNTY COUNCIL KING COUNTY, WASHINGTON lo ATTEST: the Counc Clerk of Attachments: Interlocal Agreement Between King County and and the City of Lake Forest Park -2-

INTERLOCAL AGREEMENT BETWEEN KING COUNTY AND THE CITY OF LAKE FOREST PARK FOR THE PROVISION OF SURFACE WATER SERVICES AND COLLECTION OF REVENUES

This Agreement is hereby entered into by King County, Department of Public Works,
 Surface Water Management Division, hereinafter referred to as "King County", and the City
 of Lake Forest Park, a municipal corporation hereinafter referred to as "Lake Forest Park",
 for the provision of surface water management services to Lake Forest Park and the collection
 and transfer by King County of surface water management revenue from newly annexed areas
 to Lake Forest Park.

7 WHEREAS, Lake Forest Park has established a Municipal Urban Growth Area
8 describing areas of unincorporated King County which may be annexed to the City in the
9 future, and

WHEREAS, the City has annexed five areas of unincorporated King County to the south of the City and within the Urban Growth Area, and

WHEREAS, other areas located in the Municipal Urban Growth Area are expected to annex to Lake Forest Park in the future, and

WHEREAS, Lake Forest Park recognizes the need to continue comprehensive surface water management services in these areas to preserve and protect the environment, public and private property, and the health and welfare of its citizens, and

WHEREAS, Lake Forest Park wishes to provide consistent levels of drainage services
 within the original city area and annexed areas, and

WHEREAS, King County has an established program to address the management of
 storm and surface water runoff, including meeting State and Federal mandates for water
 quality, and

WHEREAS, Lake Forest Park has previously adopted legislation establishing its own
 storm and surface water service charge and is authorized to enter into this Agreement with
 King County for the continuation of services to residents of annexed areas and extension of
 services inside the original city boundaries, and

WHEREAS, King County and Lake Forest Park entered into an agreement in 1990
wherein King County bills, collects and transfers service charge revenue within the original
city boundaries, and

WHEREAS, this agreement, when signed by both parties, incorporates, replaces and supersedes the existing agreement, and

WHEREAS, by entering into this agreement, King County is able to provide a range of surface water management services to Lake Forest Park which allows uninterrupted service

p:emi11

31

32

1

	1			
1	to residents and property owners in the City, and			
2	WHEREAS, pursuant to RCW 39.34, the Interlocal Cooperation Act, the parties are			
3	each authorized to enter into an agreement for cooperative action;			
4		NOW THEREFORE, the parties hereto agree as follows:		
5	I.	De	finitions:	
6		A.	For purposes of describing the different portions of Lake Forest Park in which	
7			King County will provide surface water management services, the Agreement will	
8			refer to separate areas of the City, as defined below. The boundaries of these	
9			areas are indicated on Exhibit One, attached to this Agreement and incorporated	
10			herein.	
11			1. Annexation Areas. Those areas of formerly unincorporated King County	
12			located within the City's adopted Municipal Urban Growth Area which are	
13			annexed to the City of Lake Forest Park following completion of the	
14			Boundary Review Board process and action by the Lake Forest Park City	
15			Council. As of the effective date of this agreement, Lake Forest Park has	
16			completed annexation of five (5) areas within its Municipal Urban Growth	
17			Area (MUGA). For purposes of this Agreement, "Annexation Areas" will	
18			refer to these five areas. It is anticipated that in the future Lake Forest Park	
19			will annex additional areas within the MUGA for which the City will request	
20			King County to provide surface water management services.	
21			2. Pre-Annexation Lake Forest Park. The area within the Lake Forest Park	
22			city limits as it existed prior to the five annexations cited above. The pre-	
23			annexation city limits describe a new service area in which King County has	
24			not previously provided comprehensive surface water management services.	
25			New SWM services to be provided by the County are in addition to the	
26			existing revenue collection and disbursement services provided under an	
27			interlocal agreement entered into by the parties in 1990, which is	
28			incorporated into and replaced by this agreement.	
29	-	В.	Service Costs. The estimated cost of services set forth in this agreement and	
30			attachments is established by King County Council Motion 8689 and King County	
31			policy as being the hourly rate for billable staff time plus an administrative	
32		·	overhead factor for each of the services. Service costs are further addressed in	
	n:emil1		2 7/20/94	

p:emil1

j,

2

Agreement Section VII B.

II. <u>Purpose of the Agreement:</u>

- A. Through this agreement, King County and Lake Forest Park agree to the provision of drainage-related services, including service charge revenue collection and transfer, for the City. Specifically this agreement: 1) provides for King County to continue drainage-related services in the Annexation Areas; 2) provides and sets conditions for the extension of drainage-related to Pre-Annexation Lake Forest Park; and 3) creates a mechanism for the City to request and the County to provide drainage services in areas within the MUGA which the City may annex in the future.
 B. This Agreement establishes procedures for documenting and reviewing the levels and costs of actual services delivered.
 - C. This Agreement provides for making adjustments to the amount, type and cost of services requested by Lake Forest Park and provided by King County.
 - D. This Agreement is for a term of two years. King County will deliver the services set forth from the effective date of the agreement to the end of 1994, and in 1995.
 - E. This Agreement, in Section VI, provides and sets conditions for the construction of large and small capital improvement projects which are sited within the Annexation Areas and which were underway at the time of annexation. In addition, Agreement Section VI provides for potential cooperative action by the parties to prepare a small capital program for the City.

III. Management of Contracted Drainage Services

 A. The delivery of services under this Agreement will be managed by a Project Management Team composed of the King County Surface Water Management Division Manager or designee and the Lake Forest Park City Administrator or designee with additional staff to be determined by each party.

B. The Project Management Team or designees will be available to meet at least quarterly, more often if requested by either party to this Agreement, to review records and invoices related to the services provided through this Agreement or to discuss other service-related issues.

C. The Project Management Team will, as needed, develop and implement procedures for adjusting the type and level of services, as set forth in this

p:emi11

Agreement, to be provided to the City, and/or for requesting and providing additional services not set forth in this Agreement.

D. The Project Management Team will use consensus to reach agreement. In the event consensus cannot be achieved, issues requiring agreement will be forwarded to the Director of the King County Department of Public Works and the City Administrator of Lake Forest Park for resolution.

IV. Description of Services and Conditions for Service Delivery

The services to be provided under this Agreement are described in detail in Exhibit Two, "Description of Contract Services," attached to this Agreement and incorporated herein. This section sets forth any conditions which must be met for the delivery of specific services.

A. Service Provision to Specific Areas of Lake Forest Park

 As of the effective date of this agreement, King County will provide the following services in the Annexation Areas: Facilities Maintenance, Drainage Investigation and Regulation, Basin Steward services, and Billing and Revenue Collection. Estimated costs for one year of services in the Annexation Areas are set forth in Exhibit Three, "Schedule of Estimated 1994 Revenues and Service Costs," attached to this Agreement and incorporated herein.

2. In order to determine appropriate service levels and estimated service costs for Pre-Annexation Lake Forest Park, King County will, upon written request by the City and subject to availability of County staff, perform an inventory of the Pre-Annexation Lake Forest Park drainage system. A description of work to be undertaken, "Inventory Scope of Work," is attached to this Agreement as Exhibit Four and incorporated herein. Prior to beginning the inventory, King County will provide for the City's approval a written work schedule and cost estimate for the inventory. King County will bill the City for the actual costs of inventory work. The completed inventory and service cost estimates will be shall be attached to this agreement as an amendment, as set forth in Section VIII.A of this agreement.

Until the inventory and service cost estimates for Pre-Annexation Lake
 Forest Park are completed and attached to this Agreement, King County will

p:emil1

• 4

1		provide Drainage Investigation and Regulation, Facilities Maintenance, and
2		Basin Steward services to Pre-Annexation Lake Forest Park on an as-
3		requested basis, subject to availability of King County staff. King County will
4		continue to provide service charge billing and revenue collection services in
5		Pre-Annexation Lake Forest Park, according to the previous agreement.
6	4.	Subject to written request by the City, preparation by King County of a
7		written service description and service cost estimate, and availability of King
8		County staff, the County will extend drainage-related services to additional
9		areas annexed by Lake Forest Park after July 1, 1994. The service
10		description and cost estimate will be attached to this agreement as an
11	,	amendment, as set forth in Section VIII.A of this agreement. Until the
12		agreement is amended for additional annexation areas, King County will
13		provide Drainage Investigation and Regulation, Facilities Maintenance, Basin
14		Steward, and Billing and Revenue Collection services in these areas on an as-
15		needed basis at the City's request, subject to staff availability.
16	5.	The following services, as described on Exhibit Two, will not be provided for
17		any area of Lake Forest Park unless specifically requested in writing by the
18		City: Drainage Mapping, Public Involvement; Technical Services; and Small
19		Capital Program Preparation and Implementation. Provision of these services
20		is subject to the availability of King County staff.
21	B. Dr	ainage and Water Quality Code Enforcement Services
22	1.	Should Lake Forest Park wish King County to provide enforcement services
23	• •	for the City's drainage and water quality codes, the City must adopt sufficient
24		authority to perform specific tasks associated with enforcements, and to
25		allow the County to undertake specific enforcement tasks within City limits.
26		Such authority includes drainage standards identical or very similar to King
27		County Code 9.04, water quality control provisions identical or very similar
28		to King County Code 8.12, and enforcement procedures identical or very
29		similar to King County Code Chapter 23.
30	2.	Enforcement-related services King County is able to provide are limited to
31		the following general functions: investigating potential violations, advising
32		the City on rectifying situations caused by violations, and providing assistance
		5 7/20/94

p:emil1

Ņ

5

1			in cases involving violations. Specifically, the County may perform the	
2			following:	
3			a. conduct research and site visits to determine whether a violation ex	cists;
4			b. develop a form "Notice of Violation";	
5			c. advise the City regarding correction of the violation;	
6			d. develop a report to the hearing examiner;	
7			e. attend hearings and provide testimony on the City's behalf;	
8			f. evaluate corrections/compliance and report to the City.	
9		3.	In cases requiring enforcement of Lake Forest Park's drainage and wate	r
10			quality codes, the City must initiate and prosecute actions. Specifically,	Lake
11			Forest Park shall conduct the following enforcement-related activities:	4
12			a. initiate the enforcement action;	
13			b. issue notice of violation;	
14			c. coordinate repair/reconstruction with owner;	
15			d. conduct enforcement hearings;	
16			e. release notice and order upon completion of repairs;	
17			f. collect/negotiate fines;	
18			g. defend its ordinances.	
19		4.	Lake Forest Park is responsible for legal services relating to enforcemen	it
20			actions.	٦.
21	V .	Respons	sibilities of the Parties	
22		The resp	ponsibilities of the parties under this Agreement relate to authorizing,	
23		coordin	ating and providing drainage related services to residents and property ow	vners
24		in the A	nnexation Areas and in Pre-Annexation Lake Forest Park.	,
25		A. Kin	ng County	
26		1.	As of the effective date of this agreement, King County agrees to deliver	ſ
27			drainage services to the Annexation Areas and Pre-Annexation Lake For	rest
28			Park, as specified and conditioned in Agreement Section IV.	
29		2.	King County will bill all Lake Forest Park property owners for the annua	ગ્ર
30			surface water management service charge, using the King County proper	rty
31			tax statement. The County will collect and transfer the revenue to Lake	
32			Forest Park on an approximately monthly basis, and will inform Lake Fo	rest
				,
	p:emil1		6 7/20/9	14

ر

1	Park officials of delinquent accounts.
2	3. As conditioned in Agreement Section IV, King County will provide the
3	following services to Lake Forest Park on an as-requested basis: Drainage
4	Mapping, Public Involvement; Technical Services; and Small Capital Program
5	Preparation and Implementation.
6	4. King County will keep records of services delivered in all areas of Lake
7	Forest Park and will make said records available to the City at least quarterly
8	or as requested.
9	B. Lake Forest Park
10	1. Lake Forest Park will adopt such policies and procedures as are required to
11	manage the delivery of specific services under this Agreement.
12	2. Lake Forest Park will establish consistent drainage standards in all areas of
13	Lake Forest Park to enable the County to deliver consistent services.
14	3. Lake Forest Park will provide the County with written notification of changes
15	to the existing surface water service charge rates. If the City changes its
16	service charge rate structure, it will notify the County of the new rate, and
17	any adjustments to that rate, at least 60 days prior to year-end, allowing time
18	for the County to make necessary adjustments to the billing system.
19	4. Lake Forest Park will be responsible for all actions pursuant to delinquent
20	accounts, including the use of liens and foreclosures on property owners.
21	VI. Capital Project Design and Construction
22	A. Large Capital Projects
23	1. Future Projects
24	Design and construction of future large capital improvement projects are not
25	proposed as service elements of this Agreement. Large capital projects cost
26	more than \$25,000 to construct, are subject to public bidding laws, and
27	frequently solve regional drainage problems thereby involving more than one
28	jurisdiction due to location or the nature of the problem to be solved.
29	2. Project in Process as of Agreement Effective Date
30	a. In February 1993, King County issued the McAleer Creek Drainage
31	Improvement Final Environmental Impact Statement (FEIS)
32	recommending the construction of a bypass pipeline to reduce flooding
	p:emil1 7 7/20/94

1		and to protect natural and manmade resources in the lower McAleer
2		Creek area. The recommended alternative to be constructed is referred
3		to as the McAleer Creek By-Pass project.
4	b.	King County plans to construct the McAleer Creek By-Pass Project in
5		1994, as set forth in the FEIS and described below, using bond proceeds
6		from the 1993 issue of Limited Term General Obligation Bonds by King
7		County.
8	с.	King County's budget for the project is \$1,456,319. This amount
9		includes a ten percent contingency for adjustments necessary for
10		successful completion of the project.
11	d.	King County has completed the design, right-of-way acquisition,
12		permitting, and advertising for the McAleer Creek By-Pass project.
13		King County will award the contract for construction to the successful
14		low bidder on the project.
15	e.	The parties agree that King County will build the project as designed.
16	f.	The parties agree that any changes to the project design resulting from
17		Lake Forest Park requests for adjustments to the project will be paid for
18		by the City.
19	g.	Upon completion of project construction, King County will involve Lake
20		Forest Park in the process of ensuring that the facility functions as
21		designed and accepting it from the contractor. The acceptance process
22		may take up to two years. The parties agree that after completion of the
23	•	process Lake Forest Park will accept the project into its facility inventory
24		and ensure that it is maintained to function as designed.
25	h.	King County will ensure that Lake Forest Park is provided with a
26		maintenance and operations manual for use by the City.
27	B. Small C	apital Projects
28	1. Fut	ure Projects
29	a	Potential small capital projects to address localized drainage and erosion
30		problems may be identified in the course of normal service delivery, such
31		as drainage complaint response or other service programs. Problems for
32		which potential projects are identified may primarily affect: 1) private
	p:emil1	8 7/20/94

۰.

property; or 2) drainage or habitat improvement areas on public property. For King County purposes, small capital projects are generally defined as those for which total design and construction costs do not exceed \$50,000, construction cost does not exceed \$25,000, and for which King County is not required to utilize outside contractors for construction.

b. At the City's request, County staff is available to assist the City in preparing and executing a small capital project program. Such a program may include specifying ways potential projects are identified, formulating criteria for prioritizing potential projects, and setting out processes for project design and construction.

2. Project in Process as of Agreement Effective Date

a. At the time of annexation, the SWM Division had identified two local drainage problems eligible to be resolved through design and construction of small capital projects under the SWM NDA program; both projects are located in the Annexation Areas. King County has completed the design phase of the projects and has provided Lake Forest Park with project plans and specifications.

b. Lake Forest Park has requested that King County proceed with construction of the two projects, contingent upon the City's agreement in writing to the cost and schedule for construction of the projects. King County will prepare detailed written cost estimates and construction schedules for approval by Lake Forest Park. Upon written approval, King County will proceed in 1994 with construction of the projects. Any. changes to estimates of cost or construction will be agreed to in writing by the parties prior to proceeding with changes.

c. The parties agree that Lake Forest Park will pay King County for project construction costs, subject to the above provision. The parties will prepare a mutually agreeable payment schedule and King County will bill Lake Forest Park accordingly.

d. Following completion of construction and the approval of the projects by both parties, Lake Forest Park will accept the responsibility for ensuring

p:emil1

1

2

3

4

5

6

7

8

9

10

11

12

13

14

15

16

17

18

19

20

21

22

23

24

25

26

27

28

29

30

31

32

9

1	L.	the maintenance of the projects.	
2	VII.	Financial Arrangements	
3		A. Revenue Collection	
4		1. King County will collect and distribute to Lake Forest Park revenue received	
5		from properties within the city limits of Lake Forest using the combined	
6		Property Tax and Drainage Billing Statement.	
7		2. King County will hold revenues collected for Lake Forest Park in a separate	
8		account and will disburse the revenue to the City on an approximately	
9		monthly basis.	
10		3. Lake Forest Park will pay the County for revenue collection and	
11		disbursement.	
12		a. Lake Forest Park will pay an annual per-account fee for surface water	
13		management service charge billing and revenue collection services. The	
14		fee will be two dollars and seventy-nine cents (\$2.79) per Lake Forest	
15		Park account for 1994, as set forth in Exhibit Three and is adjustable on	
16		an annual basis.	
17		b. The City will pay the County a flat one percent (1%) of all revenue	
18		collected by the County for the City under the terms of this Agreement,	
19		except those revenues collected as a result of City enforcement action.	
20		This charge will remain unchanged for the duration of this Agreement	
21		and will be deducted from the revenues collected on a monthly basis by	
22		the County and forwarded to the City. This charge is reflected on Exhibit	
23		Three.	
24		B. Costs	
25		1. The costs for services shown on Exhibit Three represent the estimated annual	
26		costs for 1994 services to the Annexation Areas. Costs estimates are based,	
27		where information is available, on actual costs for services delivered in	
28		previous years. Where previous year actuals are not available, projections of	
29		service costs are based on average direct costs for services throughout the	
30		King County service area. Cost estimates are acknowledged to be the best	
31		projections for service and cost available at the time the Agreement is entered	•.
32		into. The estimates account for the costs of direct services plus an	
		10	

p:emil1

administrative overhead charge.

1

2

3

4

5

6

7

8

9

10

11

12

13

14

15

16

17

18

19

20

21

22

23

24

25

26

27

28

29

30

31

32

2. King County is unable to provide estimates of the costs of specific services in Pre-Annexation Lake Forest Park until an inventory of the natural and constructed drainage system is prepared, as outlined in Agreement Section IV.A.2. Until the inventory and service cost estimates are available services provided on an as-needed at the actual cost as set forth in Section I.B of this agreement.

3. Adjustments to the type and level of service and cost of services are subject to the annual budget processes of King County and Lake Forest Park. Costs for 1995 will reflect relevant economic adjustments such as cost of living increases adopted by the King County Council.

4. In the event that King County may be required or requested to provide SWM services to Lake Forest Park in unscheduled or unpredictable circumstances or events, the parties will agree in writing for additional payment of services should those extraordinary service costs cause the total of estimated services as set forth in Exhibit Three to be exceeded.

C. Billing and Payments

- King County will prepare and present to Lake Forest Park quarterly invoices showing the actual services provided and the actual cost of those services plus administrative overhead. The first invoice will cover the period from the effective date of this agreement to December 31, 1994; thereafter invoices will reflect three months of activity.
- 2. Lake Forest Park will pay King County within 45 days after receipt of the invoice.

VIII. Effectiveness and Duration

This Agreement will be effective upon signature by the parties and will remain in effect until December 31, 1995, unless extended by the parties pursuant to Section VIII of this agreement.

IX. <u>Termination and Amendment</u>

A. This Agreement may be amended, altered, clarified or extended only by written agreement of the parties hereto.

B. This Agreement may be terminated by either party on ninety (90) days written

p:emi11

11

notice to the other party. In the event of termination by Lake Forest Park, the City will be responsible for actual costs for services to the end of the quarter in which the termination of services occurs.

X. Hold Harmless and Indemnification

A. The County shall indemnify and hold harmless the City and its officers, agents and employees, or any of them from any and all claims, actions, suits, liability, loss, costs, expenses and damages of any nature whatsoever, by reason of or arising out of any negligent act or omission of the County, its officers, agents and employees, or any of them, relating to or arising out of the performance of this Agreement. In the event that any such suit based upon such a claim, action, loss or damage is brought against the City, the County shall defend the same at its sole cost and expense; provided, that the City reserves the right to participate in such a suit if any principle of governmental or public laws is involved. If final judgment be rendered against the City and its officers, agents and employees, or any of them, or jointly against the City and the County and their respective officers, agents and employees, or any of them, the County shall satisfy the same.

B. In executing this Agreement, the County does not assume liability or responsibility for or in any way release the City from any liability or responsibility which arises in whole or in part from the existence or effect of City ordinances, rules or regulations. If any cause, claim, suit, action or administrative proceeding is commenced in which the enforceability and/or validity of any such City ordinance, rule or regulation is at issue, the City shall defend the same at its sole expense and if judgment is entered or damages are awarded against the City, the County or both, the City shall satisfy the same, including all chargeable costs and attorney's fees.

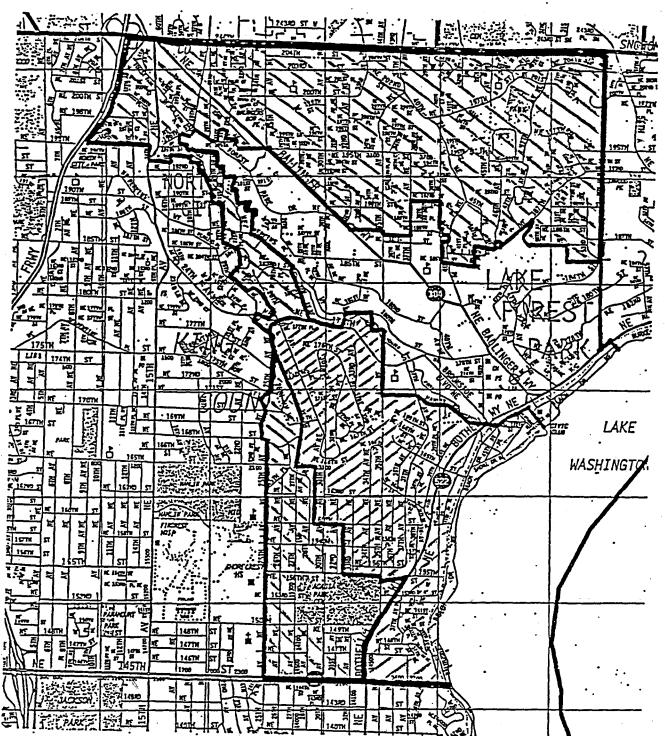
C. The City shall indemnify and hold harmless the County and its officers, agents, and employees, or any of them, from any and all claims, actions, suits, liability, loss, costs, expenses and damages of any nature whatsoever, by reason of or arising out of any negligent act or omission of the City, its officers, agents and employees, or any of them, relating to or arising out of the performance of this Agreement. In the event that any suit based on such a claim, action, loss or damage is brought against the County, the City shall defend the same at its sole

p:emil1

1	cost and expense; p	rovided that the County reserves the right to participate in said		
2	suit if any principle	of governmental law is involved; and if final judgment be		
3	rendered against the County, and its officers, agents and employees, or any of			
4	them, or jointly against the County and their respective officers, agents and			
5	employees, or any o	of them, the City shall satisfy the same.		
6	D. The foregoing inden	mnity is specifically and expressly intended to constitute a		
7	waiver of each party	y's immunity under Washington's Industrial Insurance Act,		
8	RCW Title 51, as re	espects the other party only, and only to the extent necessary		
9	to provide the inden	nnified party with a full and complete indemnity of claims		
10	made by the indemn	itor's employees. The parties acknowledge that these		
.11	provisions were spe	cifically negotiated and agreed upon by them.		
12		OF, the Parties hereto have executed this agreement on the		
13	day of	, 19		
14				
15	Approved as to Form	KING COUNTY:		
16				
17	Deputy Prosecuting Attorney	King County Executive		
18				
19		CITY OF LAKE FOREST PARK		
19 20				
19 20 21	Legal Counsel	CITY OF LAKE FOREST PARK		
19 20 21 22	Legal Counsel			
19 20 21	Legal Counsel			
19 20 21 22 23	Legal Counsel			
19 20 21 22 23 24	Legal Counsel			
19 20 21 22 23 24 25	Legal Counsel			
19 20 21 22 23 24 25 26	Legal Counsel			
19 20 21 22 23 24 25 26 27	Legal Counsel			
19 20 21 22 23 24 25 26 27 28	Legal Counsel			
 19 20 21 22 23 24 25 26 27 28 29 	Legal Counsel			
 19 20 21 22 23 24 25 26 27 28 29 30 	Legal Counsel			
 19 20 21 22 23 24 25 26 27 28 29 30 31 	p:emi11			

Exhibit One

Map of Pre-Annexation Lake Forest Park and Lake Forest Park Annexation Areas





Areas Annexed in January and February 1994

Lake Forest Park Municipal Urban Growth Area (MUGA)

Exhibit Two

Description of Contract Services

King County will collect the surface water management service charge revenue for Lake Forest Park, which the City will use to finance its surface water management program. Services supporting the program will be provided under this contract by King County, with service costs detailed on Exhibit Two. Services available are described below:

Drainage Investigation and Regulation. Response to, investigation and assistance toward resolving drainage and water quality complaints from Newport Hills residents; engineering reviews and technical assistance for potential code violations and drainage problems primarily affecting private property; engineering reviews for potential drainage studies.

Facilities Maintenance. Inspection and maintenance of all residential and regional stormwater facilities; inspection of commercial facilities and coordination for commercial facility maintenance; inspection- and maintenance-related technical and analytical services.

Basin Stewards. Provide support for four watersheds partially encompassed by the City of Lake Forest Park: East Lake Washington, West Lake Washington, McAleer Creek, and Lyon Creek. Stewards respond to citizen concerns, help implement watershed management projects, coordinate with various groups on basin-wide issues, promote public involvement and education, facilitate basin monitoring activities, and prepare Annual Basin Reports.

Billing Services and Revenue Collection. Maintaining and updating Lake Forest Park's customer information database; processing and mailing billing statements and other correspondence; collecting and transferring cash receipts; incorporating surface water management fee rate changes; providing reports; and handling customer inquiries.

Public Involvement. Prevention of drainage problems and protection of aquatic resources through public awareness and education, volunteer activities, and citizen involvement in surface water management plans and policies. Specific Public Involvement activities include: stenciling of storm drains to prevent water pollution, volunteer projects, educational workshops, community stewardship grants, publications on citizen involvement in watershed protection, and preparation and installation of high quality interpretive signs for the City's aquatic features and drainage facilities. Provision of Public Involvement Services is subject to Lake Forest Park's specific written request.

Drainage Mapping. Mapping of the natural and constructed drainage system, within and outside road rights-of-way. Drainage system data is mapped using the Geographic Information System (GIS). Mapping will be compatible with that of other jurisdictions in the region. Provision of drainage mapping services is subject to Lake Forest Park's specific written request.

Technical Services. Consulting-type services on the full range of surface water management issues. Services are available on an hourly basis, upon Lake Forest Park's request and subject to availability of provider SWM staff.

Small Capital Improvement Program Preparation and Implementation. Assistance with setting goals and criteria for a small capital improvement program to address localized flooding and erosion problems; and identification, design and construction of specific projects.

Exhibit Three

Schedule of Estimated 1994 Revenues and Service Costs

	Annexation Areas	Pre-Annexation Lake Forest Park
<u>Revenue</u> ¹	63,000	63,000
Services		
	·····	······································
Drainage Investigation and Regulation ²		
• Complaint Response and Resolution	5,000	
Regulation Enforcement		-
Facilities Maintenance ³		· ·
Residential Facility Inspection and Maintenance, Commercial Facility Inspection	5,500	. ···
Maintenance, Commercial Facility Inspection	5,500	<u> </u>
Basin Stewardship ⁴	• • • • • • • • • • • • • • • • • • •	
North Lake Washington Steward	3,900	6,000
Billing and Revenue Collection ⁵	4,110	3,091
	Both .	Areas
Public Involvement Activities ⁶		
Storm Drain Stenciling		2,500
Volunteer project		5,200
Workshops		6,500
Community Stewardship Grant Administration	1	3,000
Technical Services		hourly rate

Notes for Revenue and Cost Estimates

¹The revenue estimates are based on 1994 Lake Forest Park surface water service charge rates for residential and commercial accounts. The Annexation Areas revenue figure represents three-quarters of the total annual revenue for the Areas.

²Enforcement service costs are not estimated for purposes of this agreement. Services will be provided at the City's request. Cost estimates for Complaint Response and Resolution services in Pre-Annexation Lake Forest Park will be prepared after completion of the Inventory of Drainage Features.

³Services include annual inspection of residential and commercial facilities, maintenance of residential facilities, complaint response, and technical support. Estimates assume maximum maintenance needs. Facilities Maintenance cost estimates for Pre-Annexation Lake Forest Park will be prepared after completion of the Inventory of Drainage Features.

⁴The Annexation Areas comprise 3% of the North Lake Washington Basin Steward service area; Pre-Annexation Lake Forest Park comprises an additional 4.6%. Cost estimates are based on total 1994 North Lake Washington Basin Steward costs multiplied by the applicable percentage.

⁵The annual billing service charge for 1994 is \$2.79 per account. Cost estimates for the Annexation Areas and Pre-Annexation Lake Forest Park are based on 1,473 and 1,108 accounts respectively.

⁶Cost estimates for Public Involvement are on a per-event-type basis. Actual costs vary depending on event size and the amount of SWM staff time required for specific events.

Exhibit Four

Drainage System Inventory Scope of Work for Pre-Annexation Lake Forest Park

King County will develop an inventory of storm and surface water management needs for the area of Pre-Annexation Lake Forest Park. The inventory is designed to forecast drainage related services needed within the pre-annexation city limits in order to estimate the cost and amount of services required to provide a consistent level of drainage services in Pre-Annexation Lake Forest Park and newly annexed areas.

Drainage System Inventory: King County's Department of Public Works will map the constructed drainage system in cities requesting the service through an agreement through an agreement. The components of an inventory are:

- 1. Identify any existing drainage information, e.g., maps, plans, as-builts, etc.;
- 2. Field verify the existing information and identify, through field investigation, additional components of the drainage system;

Use GPS survey equipment to locate drainage features;

- 3. Locate the drainage features using Global Positioning System (GPS) survey equipment, as required;
- 4. Provide rough map of inventory to the City.

Features of Inventory: The inventory level of detail is negotiable with the City. The standard features of an inventory are as follows:

1. Pipes and Outfalls:

6 inches in diameter and greater type of pipe: concrete, corrugated metal, other invert of pipe: measurement down from grate direction of flow headwall or projecting pipe

2. Catch basins, Manholes, Maintenance Structures Type of frame and grate

3. Ditches

Description of cross section at inlet/outlet at pipe

Inventory information is supplemented with information about maintenance needs and pollution problems affecting the drainage system and any other information relevant to estimating service needs or as requested by the City.

Service Needs Estimate: When inventory is complete, SWM staff will prepare an estimate of staff tasks and hours required to inspect and maintain the inventoried drainage system facilities, applying the same staff and unit cost factors used to estimate services in the annexed areas of the City, thereby forecasting a consistent level of service in both Pre-Annexation Lake Forest Park and in the areas annexed to the City.

A description and schedule of other drainage related services to be provided in Pre-Annexation Lake Forest Park will be prepared, using the information available from the Inventory. Additional drainage related services include, but are not limited to, Drainage Investigation and Regulation, Public Involvement, Basin Steward staffing, and Technical Services

King County SWM and the City will meet to discuss level of service options, costs, schedules and other relevant factors before finalizing the Drainage Mapping and Inventory Scope of Work.